

SCHH Pickleball Club

General Membership meeting
November 9 2023





Agenda

- Financial Review
- Court Utilization
- Survey Review
- Projects
- Upcoming activities
- Vote Results
- Q&A



Finance Review 2023 Budget

● Source of Funds	\$34,350	
○ Club Dues	\$17,100	
○ Contribution From LCPC	11,600	
○ Net Proceeds from Events	3,300	
○ Referral	1,000	
○ Shirt Sales	900	
○ CD Interest	450	
● Uses of funds	\$4,800	
○ Court Supplies	\$2,800	Account Balance as of 9-30-22 43,700
○ Ball Machine	1,500	Account Balance as of 9-30-23 71,700
○ Miscellaneous	500	Increase in Account Balance 28,000



Finance Review 2024 Budget

- Source of Funds

○ Club Dues (1600 members @ \$20)	\$ 32,000
○ Contribution From LCPC	12,000
○ Net Proceeds from Events	3,000
○ CD Interest	2,000
○ Net Proceeds from Shirt Sales	1,000

- Uses of funds

○ North Courts Lights Project	\$ 45,000
○ North Courts Shed Project	18,000
○ South Court Shade 3&4	25,000
○ North & South Courts Padding	3,000
○ Court Supplies	3,200
○ Miscellaneous	800

Sept. 30, 2023 Actual Club Balance is \$ 71,600

Projected 2023 Year End Club Balance is \$ 100,000

Projected 2024 Year End Club Balance is \$ 55,000



Court Utilization

Per CC&R's, Schedule of Fees, CR&R's, Club Bylaws,

Courts are a community amenity

Courts are open to residents when the club does not have the times assigned

The club must leave 25% of the time open for residents (non club members) to reserve

OPEN PLAY counts as part of the 25% open time.



Court Utilization

Lottery	Duration Months	Planned		Chelsea Actual	Actual Adjusted
		Lottery	Total		
2022-1	4	33%	43%	53%	65%
2022-2	4	30%	42%	47%	61%
2022-3	4	32%	42%	49%	64%
2023-1	4	31%	42%	56%	71%
2023-2	5	53%	70%	51%	66%
2023-3	7	58%	73%		

Adjusted utilization reflects darkness on south courts and that the courts are typically not used after 8pm



2023 Club Survey

About 600 members responded to the “housekeeping” questions:

81% have been playing pickleball for 3 years or more.

66% have lived in Sun City for 3 years or more.

59% pickleball a minimum of 3 days a week.

75% play at least 2 hours per session.

78% are 3.0 — 3.5 level players.



2023 Club Survey

Q7 How important are each of these 4 reasons why you may play?

Answered: 607 — Skipped: 4

Social and Health were the obvious winners at 90% and 94% noted as IMPORTANT
52% noted Developmental as IMPORTANT (clinics /, training)
36% noted competition as IMPORTANT.

Q8 Aside from Lottery and League play, are you able to book courts when you want them?

Answered: 548 — Skipped: 63

43%% are able to book a court MOST OF THE TIME when they would like to play.

Q19 What types of training instruction are of interest to you?

Answered: 547 — Skipped: 64

60% of respondents are interested in some type of lessons, drills, or clinics.



2023 Club Survey

Q22 & Q23 Which of the following are attractive reasons to play competitively . . .and how often?

Answered: 555 — Skipped: 56

52% of respondents are interested in competitive play on either a monthly or quarterly basis

The majority preferring SCHH internal Organized Round Robins or SCHH Mini Tournaments.

Q24 & Q25 Do you participate in the lottery and how many days per week do you play?

Answered: 594 — Skipped: 17

61% of respondents participate in the lottery and the majority of those players

70% play 2 or 3 days a week

15% play more than 3 days a week



2023 Club Survey

Key takeaways from questions

Q22 & Q23 Which of the following are attractive reasons to play competitively . . .and how often? Answered: 555 — Skipped: 56

52% of respondents are interested in competitive play on either a monthly or quarterly basis

The majority preferring SCHH internal Organized Round Robins or SCHH Mini Tournaments.

Q24 & Q25 Do you participate in the lottery and how many days per week do you play? Answered: 594 — Skipped: 17

61% of respondents participate in the lottery and the majority of those players (70%) play 2 or 3 days a week.



2023 Club Survey

Key takeaways from questions

Q29 Do you frequent the Club website for information?

Answered: 596 — Skipped: 15

20% of respondents frequent our website

47% of respondents visit the website sometimes

25% of respondents do not visit our website

Q17 If you participate in Meet and Play, what can be done to improve the format?

Answered: 110 — Skipped 501

The majority of respondents are looking for better organization with skill levels and more courts to alleviate wait times



2023 Club Survey

Write-in / Open Ended Questions

Q27 Do you have suggestions on how the lottery can be improved?

Answered: 102 — Skipped: 509

29% of respondents want the rules to be reformed in some way.

Picking Order—doesn't seem fair

Group Sizes — should not be “super groups” using 4 and 5 courts

Names, streamline this process better

same names should not be used in multiple groups

Q31 What constructive suggestions do you have for the Pickleball Club Board?

Answered: 198 — Skipped: 413

25% of respondents want more courts or new lights

23% of respondents simply added to the earlier issues of Lottery and Open Play

10% of respondents want more or better communication



2023 Club Survey Summary

The above key questions and highlighted responses can be summarized into these KEY takeaways:

Initiatives the Board could implement now

- Training / Clinics
- Lottery Improvements
- Open Play Improvements
- Communication with members via website and email

Initiatives the Board cannot resolve without significant capital expenditure AND support from CAM:

- More Courts
- Improved Lights



Upcoming Activities

Also known as “looking for volunteers”

Low Country Classic

League play

Dinking challenge / 6 person team pickleball

Pickleball training

Communication / Website

Spreadsheet management



2023 Election Results

Vice President - Sandy Donaldson

Treasurer - Doug Findlay

Member at Large - Stan Bursacki



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2023-2 Lottery Players

From lottery 2023-2	Players	How many forms	# times used
	699	1	61%
	303	2	26%
	102	3	9%
	32	4	3%
	13	5	1%
	5	6	0.5%
	0	7	0%
	0	8	0%
	0	9	0%
	1154		

2023-2 Lottery Groups

Court hour combinations					Court hours by group type.				
Days	Hour	Courts	Groups	CT HRS / Group / WK	1 hr 1 ct	1 hr 2 court	2 hrs 1 court	2 hrs 2 court	
1	1	1	35	35	1 day 1 hr/day	35			
1	1	2	61	122	1 day 2 hrs/day		122		
1	2	1	22	44	1 day 2 hrs/day			44	
1	2	2	32	128	1 day 4 hrs/day			128	
2	1	1	6	12	2 days 1 hrs/day	12			
2	1	2	1	4	2 days 1 hrs/day		4		
2	2	1	11	44	2 days 2 hrs/day			44	
2	2	2	2	16	2 days 4 hrs/day			16	
3	1	1	3	9	3 days 1 hr/day	9			
3	1	2	0	0	3 days 2 hrs/day		0		
3	2	1	4	24	3 days 2 hrs/day			24	
3	2	2	8	96	3 days 4 hrs/day			96	
			185	534	total court hours	56	126	112	240
					Total groups	44	62	37	49
					Percent of groups	24%	34%	20%	26%
						1 hour groups		2 hour groups	
						57%		43%	
						106		79	