

Budget for 2018

Beginning Balance		\$30,000
Income		
Membership Dues	\$8,000	
Paddles	\$700	
Shirts	\$600	
LCPC	\$1,500	
Total		\$10,800
Expenses		
Office Supplies	\$800	
Capital Improvements	\$15,000	
Social Events	\$2,000	
Equipment	\$2,000	
Total		\$19,800
Ending Balance		\$21,000